

# REPORT TO THE COMMUNITY

# 2010



## PARKGATE

COMMUNITY SERVICES SOCIETY



Annual Report details available online [www.myparkgate.com](http://www.myparkgate.com)

# Successes in 2010



## VOLUNTEERS

284 volunteers completed 19,158 hours at Parkgate Community Centre and satellite locations.



## STRATEGIC PLAN

With input from staff, Board of Directors, volunteers, community residents, and partners, Parkgate Community Services Society launched its 2010-2012 Strategic Plan. The plan's six strategic priority areas will guide our vision and act as a measurement tool that will identify our progress.



## FAMILY PROGRAMS

With funding support from Community Action Program for Children by the Public Health Agency of Canada, the Parent Community Developers held monthly "Parents' Night Out" gatherings. With on-site childminding provided, parents came together to share thoughts, concerns and information at workshops on the topics of mental health, obesity and safety.



## NEW YOUTH SERVICES PARTNERSHIP

In partnership with North Vancouver School District, Hollyburn Family Services, PLEA Community Services, the Knowledge and Education for Youth (KEY) program was relocated to the Seymour Youth Centre. The KEY program provides an alternative school program for North Shore youth in grades eight to ten (ages 13 to 18) who have previously experienced a lack of success in mainstream schools.



## NEW COMMUNITY EVENTS

*Pottery, Plants and Paintings* held in the spring was an exhibit and sales opportunity for the Seniors' Centre, Pottery Studio and Visual Arts at Parkgate Community Centre. *Tinsel, Trees and Treasures* was held during the Christmas season. With a display of donated Christmas trees decorated by community organizations and businesses, the event kicked off with a visit from Santa, cookie decorating, craft activities, carolling by local school groups, craft sales and plenty of fun. The event supported the Harvest Project in North Vancouver.



## MEET AND GREET

Driven by a desire to facilitate healthy and constructive relationships among a variety of the communities we serve, Parkgate Community Services Society created the Seymour Meet and Greet, an opportunity for networking and information sharing between local community organizations who share a common interest in local issues.



## PARTNERSHIP WITH MOUNT SEYMOUR UNITED CHURCH

Parkgate Community Services Society and Mount Seymour United Church partnered to provide the Seymour Access Bus: a service that provides assistance to seniors who live independently and are somewhat isolated due to health and physical limitations. Trained volunteers and staff, assist the seniors on twice monthly trips to Lynn Valley Mall, where they can shop, visit and have a light lunch.



## PARTNERSHIP WITH PACIFIC ARBOUR RETIREMENT COMMUNITIES

Pacific Arbour Retirement Communities (PARC) is now the official presenting sponsor of six annual social events in the Seniors' Centre at Parkgate and seniors' trips and outings using the Parkgate bus.



## NEW IDENTITY

Parkgate Community Services Society took on a new graphic identity to embody its goals and objectives. The spirit of Parkgate Community Services Society comes from a distinct "intergenerational philosophy" which has been mandated by the community from its inception. The new logo reflects the role the Society plays in the community to reach out to develop, support and strengthen the community, working with individuals and families of all generations, cultures and abilities.



## KIDS UP FRONT PARTNERSHIP

A celebratory BBQ was held in September to acknowledge the distribution of \$100,000 worth of free tickets to community members so that they could attend sport, arts, and cultural events through a partnership involving the Kids Up Front Foundation, the Mount Seymour Lions Housing Society and the Mount Seymour Lions Club and Canada Safeway at Parkgate Shopping Village.

## Parkgate Community Legacy Fund

Launched in 2008 in celebration of the Parkgate Community Services Society's 25th Anniversary, the Parkgate Community Legacy Fund was established through the Vancity Community Foundation, to provide funding to programs, operations, initiatives and activities of Parkgate Community Services Society that are beyond the scope of the annual operating budget. The Parkgate Community Legacy Fund is an enduring fund: only the interest which the fund accumulates will be disbursed. Your gift to the Legacy Fund will 'endure' and keep giving for years to come. Along with donations and cash bequests, we are pleased to accept gifts of securities, in-kind gifts, real estate, life insurance and other specialized ways of giving. We welcome the opportunity to work with you to become part of your philanthropic plan. Memorials in the name of a relative or friend can be given directly to the Parkgate Community Legacy Fund.



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For information about donations, contact [info@myparkgate.com](mailto:info@myparkgate.com) or 604-983-6350.

[www.myparkgate.com](http://www.myparkgate.com)

# Structure and Operating Agreement

**Parkgate Community Services** (the Society) is a registered, not-for-profit society. Since 1983, the Society has been providing programs and services out of the Seycove Community Centre, the Parkgate Community Centre, the Seymour Youth Centre and other satellite locations.

## Parkgate Model

The Parkgate Model brings together the energy and resources of its four primary partners:



## Community Governance

Involvement by the community is core to the Society. The Society's volunteer Board of Directors are community members who are qualified, experienced professionals with various backgrounds and perspectives. The Board of Directors, together with professional staff and other dedicated volunteers, ensure that the Society fulfills its mandate to respond to community needs.

### Financial Accountability 2010

#### Funding Sources

- 71% Operating Revenue
- 12% Municipal Grants
- 11% Provincial Grants
- 4% Federal Grants
- 2% Donations



#### Operating Expenses

- 83% Employment
- 13% Program Operations
- 4% Administration



To view 2009 financial statements please visit our website.

Call us at 604-983-6350 or visit us at  
**Parkgate Community Centre**  
3625 Banff Court, North Vancouver, V7H 2Z8  
[www.myparkgate.com](http://www.myparkgate.com)



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